

EXHIBIT F

BUDGET PLAN AND COMPARATIVE ANALYSIS

Project Categories	Budgeted		Actual		Budgeted		Actual		Budgeted		Actual		Budgeted		Actual	
	Hours Estimate (October 2019)	Time Value Estimate (October 2019)	Hours (October 2019)	Time Value (October 2019)	Hours Estimate (November 2019)	Time Value Estimate (November 2019)	Hours (November 2019)	Time Value (November 2019)	Hours Estimate (December 2019)	Time Value Estimate (December 2019)	Hours (December 2019)	Time Value (December 2019)	Hours Estimate (January 2020)	Time Value Estimate (January 2020)	Hours (January 2020)	Time Value (January 2020)
Case Administration	5.0	\$3,950.00	0.9	\$243.00	5.0	\$3,950.00	0.9	\$711.00	5.0	\$3,950.00	12.0	\$3,240.00	5.0	\$3,950.00	16.3	\$5,961.00
Meetings and Communications with Client	25.0	\$19,750.00	24.4	\$19,276.00	25.0	\$19,750.00	8.7	\$6,873.00	25.0	\$19,750.00	12.7	\$10,033.00	15.0	\$11,850.00	11.7	\$9,243.00
Fee Applications	25.0	\$16,000.00	12.3	\$5,557.00	25.0	\$16,000.00	24.1	\$10,043.00	15.0	\$10,000.00	8.7	\$3,961.00	20.0	\$13,000.00	11.1	\$4,765.00
General Investigation	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
Hearings	0.0	\$0.00	3.0	\$2,058.00	25.0	\$19,750.00	0.0	\$0.00	25.0	\$19,750.00	27.4	\$20,346.00	25.0	\$19,750.00	6.2	\$4,898.00
Non-Working Travel	40.0	\$31,000.00	34.5	\$13,627.50	25.0	\$19,750.00	11.8	\$4,661.00	25.0	\$19,750.00	22.6	\$8,927.00	25.0	\$19,750.00	0.0	\$0.00
ERS	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
PREPA	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
GO Bonds / Debt Limit	150.0	\$118,500.00	49.1	\$38,789.00	100.0	\$79,000.00	53.1	\$41,949.00	100.0	\$79,000.00	9.3	\$7,347.00	75.0	\$59,250.00	35.8	\$27,918.00
Swaps	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
Credit Rating Agencies	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
COFINA	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
Avoidance Actions	200.0	\$160,000.00	147.4	\$100,538.00	200.0	\$160,000.00	127.4	\$74,140.00	200.0	\$160,000.00	124.9	\$87,231.00	150.0	\$118,500.00	83.3	\$65,183.00
Referrals	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00
Third Party Claims	75.0	\$60,000.00	31.3	\$24,727.00	30.0	\$23,700.00	0.0	\$0.00	30.0	\$23,700.00	10.1	\$7,979.00	10.0	\$7,900.00	26.7	\$21,093.00
Adversary Proceedings	10.0	\$5,000.00			10.0	\$5,000.00			10.0	\$5,000.00			10.0	\$5,000.00	0.0	\$0.00
Plan and Disclosure Statement	50.0	\$39,500.00			20.0	\$15,800.00			20.0	\$15,800.00			20.0	\$15,800.00	9.1	\$7,189.00
	580.0	\$453,700.00	321.9	\$206,525.50	465.0	\$362,700.00	226.0	\$138,377.00	455.0	\$356,700.00	256.1	\$152,410.00	355.0	\$274,750.00	200.2	\$146,250.00